



PUSD's LCAP: Reviewing the Annual Update

Board of Education Meeting
May 13, 2015

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Purpose of the Presentation

- Outline the purpose of the Annual Update section of the LCAP.
- Provide an overview of PUSD's Annual Update

Two Meetings: Two Sections

- May 13 - Review **Annual Update** at Board of Education Meeting
- May 27 - Review **Section 2** at Board of Education Meeting
- Late May - Provide draft copy of entire LCAP:
 - Section 1**
 - Annual Update**
 - Section 2**
 - Section 3**

What does the Annual Update Need to Address?

The purpose of the Annual Update is to report on the progress made in 2014-15 toward:

- The metrics or measurable targets we established.
- An assessment of the effectiveness of the actions we took.
- What will be changed or continued as the result of our work and the feedback we received.

What does PUSD's Annual Update Include?

- ❑ Executive Summary of the activities and services we provided, organized by goal for 2015-16. This provides the LCAP in a nutshell—5 pages.
- ❑ Draft of the actual Annual Update using the LACOE template, covering 2014-15 activities and services—37 pages.

Timeline and Next Steps

Date	Topic
May 13 Board Meeting	Overview of Annual Update section of LCAP
Mid-late May	Distribute draft LCAP to schools for feedback Post on PUSD website
May 27 Board Meeting	Overview of Section 2 of LCAP
June 10 Board Meeting	Public Hearing on LCAP
June 24 Board Meeting	Submit to PUSD Board for Approval
By June 30	Submit to LACOE for Approval



Questions and Discussion